

Appendix B

Council Tax Support 'cap' requirement.

2013/14	
CTS grant (including Police & Fire)	£41,450,545
Pensioner CTS spend (including 1% caseload increase)	£21,216,903
Less Hardship fund	£500,000
Working age budget (CTS grant remaining for working age after pensioner spend)	£19,733,641
Working age CTS spend no cap (including 1% caseload increase)	£25,727,042
Funding Gap	£5,993,401
CAP	77%

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